

5 Year Plan - STUDENTS FIRST 2021 - 2025

KEY: Yellow highlighted - Projects that have funding earmarked
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School	Project description	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Brubaker	Acoustics in gym					Completed
	Flooring renovation					
	Grease interceptor					
	HVAC upgrades	Complete by 8.15.21				
Capitol View	Acoustics in gym and café					
	Flooring renovation					
	Grease interceptor					
	HVAC upgrades					
	Restroom upgrades					
	Student drop-off on Walnut	Design development				
	Playground safety surfacing Note: funded through PERL	Bid				
Carver	Acoustics in gym					
	Flooring renovation					
	HVAC upgrades					
Cattell	Roof over exterior doors			Completed		
	Technology fiber (underground) for school network					
	Elevator upgrades	Completed				
	HVAC upgrades	Completed				
	Restroom upgrades					
Cowles	Library upgrades					
	Electrical upgrades					
	Restroom upgrades					
	Replace pavement	Completed				
Downtown @CC	HVAC upgrades					
Edmunds	Corridor wall tile	Completed				
	Playground equipment and safety surfacing	Complete by 8.15.21				
Findley	Acoustics in gym					
	Electrical upgrades					
	Replace pavement	Completed				
	Playground safety surfacing Note: funded through PERL	Completed				
Garton	Acoustics in gym and café					
	Flooring renovation	Complete by 8.15.21				
	Technology fiber (underground) for school network					
	HVAC upgrades	Complete by 8.15.21				
Greenwood	Flooring renovation					
	Window replacement					
	HVAC upgrades					
	Restroom upgrades					
Hanawalt	Acoustics in gym					
	Flooring renovation	Complete by 8.15.21				
	HVAC upgrades	Complete by 8.15.21				
	Plumbing system replacement					
	Restroom upgrades					
	Erosion control					
Hillis	Acoustics in gym and café					
	HVAC upgrades	Complete by 8.15.21				
	Playground ADA compliance Note: funded through PERL	Complete by 8.15.21				
Howe	ADA upgrades to library	Construction documents				
	Flooring renovation					
	Kitchen expansion					
	Grease interceptor					
	HVAC upgrades					
	Plumbing system replacement					

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Hubbell	Acoustics in gym, café, music, and all classrooms					
	Window upgrades	Quote				
	HVAC upgrades					
	Restroom upgrades					
Jackson	Flooring renovation					
	HVAC upgrades					
	Restroom upgrades	Complete by 8.15.21				
	Playground safety surfacing Note: funded through PERL	Bid				
Jefferson	Technology fiber (underground) for school network					
	HVAC upgrades					
	Solar	Complete by 8.15.21				
	Replace pavement					
	Playground equipment and safety surfacing Note: funded through PERL					
King	Acoustics in gym					
	HVAC upgrades	Bid				
	Restroom upgrades					
	Playground equipment upgrades Note: funded through PERL	Completed				
Lovejoy	Technology fiber (underground) for school network					
	Restroom upgrades					
Madison	Acoustics in café					
	Replace blackboards	Complete by 8.15.21				
	HVAC upgrades					
McKinley	Classroom casework upgrades					
	Flooring renovation					
	Technology fiber (underground) for school network					
	Restroom upgrades					
	HVAC upgrades					
	Office renovation	Complete by 8.15.21				
Monroe	Flooring upgrade					
	Restroom upgrades					
	Window replacement					
	Technology fiber (underground) for school network					
	HVAC upgrades					
Moore	Playground equipment and safety surfacing Note: funded thro	Bid				
Morris	Acoustics in gym and café					
	HVAC upgrades	Complete by 8.15.21				
	Restroom upgrades	Complete by 8.15.21				
Moulton	Acoustics in gym and atrium					
	Restroom upgrades					
	Plumbing system replacement					
Oak Park	Flooring renovation					
	HVAC upgrades					
	Plumbing system replacement					
	Restroom upgrades					
	Playground safety surfacing Note: funded through PERL	Bid				
Park	Install whiteboards	Complete by 8.15.21				
	HVAC upgrades					
	Plumbing system replacement					
	Playground equipment and safety surfacing Note: funded thro	Completed				
Perkins	Acoustics in gym and café					
	Flooring renovation					
	Technology fiber (underground) for school network					
	HVAC upgrades					
	Restroom upgrades	Complete by 8.15.21				
Phillips	Acoustics in gym					
	HVAC upgrades					
	Restroom upgrades	Complete by 8.15.21				
	Replace pavement	Completed				
	Playground equipment and safety surfacing Note: funded thro	Bid				

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Pleasant Hill	Technology fiber (underground) for school network					
	Restroom upgrades					
River Woods	Technology fiber (underground) for school network					
	HVAC upgrades					
	Playground safety surfacing Note: funded through PERL	Bid				
Samuelson	Technology fiber (underground) for school network					
	HVAC upgrades	Complete by 8.15.21				
South Union	Acoustics in gym and café					
	Technology fiber (underground) for school network					
	HVAC upgrades					
	Playground safety surfacing Note: funded through Dahl Gr	Bid				
Stowe	Flooring renovation					
	HVAC upgrades					
	Playground equipment and safety surfacing Note: funded through PERL					
Studebaker	Flooring renovation					
	HVAC upgrades					
Walnut Street	HVAC upgrades		Complete by 4.1.21			
Willard	Asbestos abatement					
	HVAC upgrades					
	Restroom upgrades	Complete by 8.15.21				
Windsor	Replace pavement					
	HVAC upgrades					
	Restroom upgrades	Complete by 8.15.21				
	Playground equipment and safety surfacing Note: funded thro	Bid				
Wright	Technology fiber (underground) for school network					
	Flooring renovation					
	Replace green boards					
	HVAC upgrades					
	Playground safety surfacing Note: funded through PERL	Bid				
Middle Schools						
Brody	Acoustics in gym					
	Asbestos abatement					
	HVAC Upgrades #1		Complete by 4.15.21			
	HVAC Upgrades #2					
	Restroom upgrades					
Callanan	Flooring renovation	On hold until summer '22				
	Music instrument storage					
	Walk-in cooler					
	HVAC upgrades					
	Plumbing system replacement (Consider with restroom upgrades)					
Restroom upgrades	On hold until summer '22					
Goodrell	Acoustics in gym					
	Music instrument storage					
	HVAC upgrades					
	Secure entry revision					
Harding	Acoustics in gym, café, art room, rm 130 and 131					
	Acoustics - suspend ceilings in classrooms	Complete by 8.15.21				
	Replace blackboards	Complete by 8.15.21				
	Replace classroom doors					
	Flooring renovation					
	Walk-in cooler					
	Restroom upgrades	Complete by 8.15.21				
Library upgrades						

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Hiatt	Acoustics in gym and café					
	Flooring renovation					
	Music instrument storage					
	Asbestos abatement					
	Restroom upgrades					
Hoyt	ADA renovation to café, stage, and auditorium Note: Auditorium is ADA compliant; cafeteria stage cannot be made accessible					
	Flooring renovation					
	Replace pavement					
	Restroom upgrades					
	HVAC upgrades	Complete by 8.15.21				
McCombs	Restroom upgrades					
	Remove fuel storage tank					
Meredith	Exterior door upgrades	In Design				
	Restroom upgrades					
	Cafeteria expansion					
Merrill	Walk-in cooler					
	HVAC upgrades					
	Restroom upgrades	Complete by 8.1.21				
Weeks	Flooring renovation	On hold until summer '22				
	Music instrument storage					
	Walk-in cooler					
	Restroom upgrades	Complete by 8.15.21				
	Parking lot lighting	Design development				
High Schools						
East	Flooring renovation	On hold until summer '22				
	Elevator					
	Security upgrade					
	HVAC upgrades					
	Walk-in cooler					
	Restroom upgrades	Complete by 8.15.21				
	Asbestos abatement					
	Parking lot lighting	In Design				
	Erosion repair					
	Softball field LED lighting (Project funded through PPEL)					
	Softball field bleacher replacement (Project funded through PPEL)	Complete by 4.1.21				
Stadium lighting upgrades (Project funded through PPEL)						
Hoover	Acoustics in classrooms					
	Gym floor replacement (Note: due to roof replacement, floor was sanded and refinished in FY20; may not be needed at this time)					
	Library door installation					
	Locker room upgrades	Construction documents				
	Security upgrades	Complete by 8.1.21				
	Elevator upgrades	Completed				
	Parking lot lighting	Design development				
	HVAC upgrades					
	Restroom upgrades					
	Replace pavement					
	Shot put and discuss cages (Project funded through PPEL)					
	Baseball field LED lighting (Project funded through PPEL)					
	Softball field LED lighting (Project funded through PPEL)					
Track resurfacing (Project funded through PPEL)						
Lincoln	Asbestos abatement					
	HVAC upgrades					
	Restroom upgrades	On hold until summer '22				
	Parking lot lighting	Design development				
	Science room upgrades					
	Track resurfacing (Project funded through PPEL)					
*also see Kurtz for additional athletics						

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North	Fitness room ADA upgrades (Combining with gym renovation)					
	Flooring renovation	On hold until summer '22				
	Gym ADA renovation (Combining with fitness room upgrades)					
	Locker room renovations					
	HVAC upgrades					
	Restroom upgrades					
	Replace pavement - North side	Completed				
	Baseball field bleacher replacement (Project funded through PPEL)	Complete by 4.1.21				
	Softball field bleacher replacement (Project funded through PPEL)	Complete by 4.1.21				
	Track resurfacing (Project funded through PPEL)					
Roosevelt	Acoustics in rms 2640, 2620, 1600, and 1620					
	Asbestos abatement					
	Auditorium stage flooring renovation					
	Flooring renovation					
	Exterior door upgrades					
	HVAC upgrades					
	Restroom upgrades					
	Parking lot lighting					
	Track resurfacing Note: aligned with fundraising plan potential by Roosevelt Foundation (Project funded through PPEL)	Planning Phase				
Other Schools Programs						
Central Campus	Small gym upgrades					
	HVAC upgrades	Complete by 8.15.21				
	Replace switchgear					
	Parking lot replacement					
	Renovate former pool area					
Central Academy	HVAC upgrades (tower)	Complete by 8.15.21				
	Electrical switchgear	Complete by 8.15.21				
	Renovate parking ramp	Design development				
	Renovate lower level to classrooms Note: Dahl Grant funded Art Studio. Completed - Hold on expanded needs					
Central Ag. Lab						
Smouse						
Van Meter	Gym bleachers					
Jesse Franklin Taylor	Interior wall covering					
McKee	Restroom upgrades					
Mitchell	Classroom casework					
	HVAC upgrades					
	Restroom upgrades					
	Parking lot lighting	Design development				
	Playground equipment and safety surfacing Note: funded through PERL	Completed				
Woodlawn	Restroom upgrades					
	Expand drop-off		Complete by 8.15.21			
	Replace pavement	Completed				
Kurtz	Door replacement					
	HVAC upgrades					
	Replace pavement					
	Baseball field bleacher replacement (Project funded through PPEL)	Complete by 8.15.21				
	Softball field LED lighting (Project funded through PPEL)					
	Replace water service to field (Project funded through PPEL)					
	Softball field bleacher replacement (Project funded through PPEL)	Complete by 8.15.21				
Mann	Building Sold 2021					

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Support Facilities						
CNC	Freezer/cooler condensers	Bid				
	HVAC upgrades	Bid				
CNC Annex						
Operations						
Prospect	Building envelope insulation	Complete by 8.15.21				
	Bus heater upgrade					
	Site lighting	Construction documents				
Walker Street						
2100 Fleur						
2323 Grand						
Classroom Additions	Due to unforeseen needs. If not used, revert to Needs List					