

5 YEAR FACILITIES CAPITAL IMPROVEMENT PLAN

Description	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Asphalt/Paving	Brody	East	Monroe	Central Academy	Cowles	Hoover
Asphalt/Paving	Central Campus	Hanawalt	Perkins	Garton	East	Jefferson
Asphalt/Paving	Meredith	Hoover	Studebaker	Hoover	Findley	Phillips
Asphalt/Paving	Roosevelt	Hubbell	Van Meter	McCombs	Hoyt	Woodlawn
Asphalt/Paving		Jefferson	Walnut Street	Moulton		
Buses - Replacement Plan	9	9	9	9	9	9
Cameras	Ag Lab	Central Academy	Brody	Brody	Brody	
Cameras	Brubaker	Central Campus	Brubaker	Central Campus	Brubaker	
Cameras	Cattell	Findley	Callanan	Downtown School	Callanan	
Cameras	Central Campus	Goodrell	Capitol View	East	Capitol View	
Cameras	CNC	Jefferson	Cattell	Findley	Carver	
Cameras	Cowles	Lincoln	Cowles	Garton	Cattell	
Cameras	East	Lovejoy	East	Hanawalt	East	
Cameras	Edmunds	McCombs	Edmunds	Harding	Findley	
Cameras	Findley	Mitchell	Goodrell	Hiatt	Garton	
Cameras	Fleur	Moulton	Greenwood	Hillis	Goodrell	
Cameras	Garton	North	Harding	Hoover	Harding	
Cameras	Goodrell	North	Hiatt	Hoyt	Hillis	
Cameras	Greenwood	Oak Park	Hillis	Jackson	Hoyt	
Cameras	Hanawalt	Operations Center	Hoover	Jefferson	Jefferson	
Cameras	Hillis	Park Avenue	Howe	King	Lincoln	
Cameras	Howe	Perkins	Hoyt	Lincoln	Lovejoy	
Cameras	Hoyt	Phillips	Hubbell	Madison	Madison	
Cameras	Jackson	Pleasant Hill	Jefferson	McCombs	McCombs	
Cameras	Jefferson	River Woods	JF Taylor	McKee	McKinley	
Cameras	King	Roosevelt	King	Meredith	Meredith	
Cameras	Lincoln	South Union	Lincoln	Merrill	Mitchell	
Cameras	Lovejoy	Stowe	Madison	Moore	Monroe	
Cameras	Madison	Studebaker	Mann	Morris	Morris	
Cameras	Meredith	Windsor	McCombs	Moulton	North	
Cameras	Mitchell	Wright	McKinley	North	Perkins	
Cameras	Monroe		Merrill	Oak Park	Pleasant Hill	
Cameras	North		Monroe	Operations Center	River Woods	
Cameras	Perkins		Morris	Park Avenue	Roosevelt	
Cameras	Pleasant Hill		Moulton	Phillips	South Union	
Cameras	South Union		North	Pleasant Hill	Stowe	
Cameras	Stowe		Roosevelt	River Woods	Studebaker	
Cameras	Studebaker		Samuelson	Roosevelt	Walnut Street	
Cameras	Windsor		Walnut Street	Samuelson	Weeks	
Cameras			Weeks	South Union	Willard	
Cameras			Wright	Stowe	Wright	
Cameras				Studebaker		
Cameras				Van Meter		
Cameras				Weeks		
Cameras				Windsor		

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Concrete Floor Polishing	Callanan	Hubbell	Brody	Central Campus	Hanawalt	McKinley
Concrete Floor Polishing	East	Lovejoy	Edmunds	Lincoln	Howe	Oak Park
Concrete Floor Polishing	Greenwood	McCombs	Greenwood	McKee	Jefferson	Perkins
Concrete Floor Polishing	Moulton	Meredith	Lincoln	North	Moore	Stowe
Concrete Floor Polishing	Oak Park	North	Merrill	Perkins	Operations Center	
Concrete Floor Polishing		Willard			Wright	
Furniture (General Fund)	McKinley	Meredith	Moulton	Lincoln	East	Lincoln
Furniture (General Fund)	Goodrell		Walnut Street			
Masonry	Cattell	Kurtz	Brody	Central Campus	Edmunds	Carver
Masonry	Central Academy	Merrill	Brubaker	CNC	Lincoln	Park Ave
Masonry	Findley	Roosevelt	Cattell	Cowles	Morris	
Masonry	Phillips	Woodlawn	CNC	Jackson	North	
Masonry	Prospect		Goodrell	Jefferson		
Masonry	River Woods		Lovejoy	Mann		
Masonry	Samuelson		Pleasant Hill	Park Ave		
Masonry				Studebaker		
Painting	Central Campus	Brubaker	Harding	Edmunds	Findley	Hubbell
Painting	Cowles	Hoover	Hiatt	Hanawalt	Greenwood	Moore
Painting	Jackson	Monroe	Howe	McKinley	Hoyt	Morris
Painting	Kurtz	North	Lovejoy	Meredith	Jefferson	Oak Park
Painting	Mitchell	River Woods	McCombs	Moulton	Pleasant Hill	Phillips
Painting	Roosevelt		Studebaker	Park Ave	Stowe	Weeks
Painting	Woodlawn			Smouse	Walker St	Willard
Reroofing	Hanawalt	Callanan	McCombs	Findley	Hillis	Park Ave
Reroofing	Studebaker	Monroe		Howe	Lovejoy	Willard
Reroofing				Oak Park		Woodlawn
Reroofing						